

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Polk County**

State: **FL**

PJ's Total HOME Allocation Received: **\$18,342,029**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	30		
% of Funds Committed	92.38 %	91.77 %	11	92.82 %	42	43	
% of Funds Disbursed	86.48 %	78.29 %	6	82.38 %	61	58	
Leveraging Ratio for Rental Activities	1.78	7.5	15	4.55	22	26	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	73.86 %	1	80.69 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	92.24 %	54.30 %	2	67.01 %	94	91	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	73.03 %	1	79.23 %	100	100	
% of 0-30% AMI Renters to All Renters***	90.00 %	34.87 %	2	44.47 %	99	97	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.33 %	94.43 %	17	93.93 %	52	48	
Overall Ranking:				In State:	1 / 30	Nationally:	97 97
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,243	\$16,567		\$24,984	60 Units	11.00 %	
Homebuyer Unit	\$23,078	\$17,977		\$14,192	194 Units	35.70 %	
Homeowner-Rehab Unit	\$52,980	\$27,129		\$20,036	158 Units	29.10 %	
TBRA Unit	\$6,894	\$2,914		\$3,164	131 Units	24.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Polk County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$15,430	\$59,390	\$53,673
State:*	\$64,861	\$92,725	\$34,667
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.4 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.83

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	11.7	48.9	21.5	22.9
Black/African American:	85.0	40.4	74.1	64.1
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	1.5
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	1.1	0.0	0.0

ETHNICITY:

Hispanic	3.3	9.6	4.4	11.5
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HOUSEHOLD SIZE:

1 Person:	16.7	13.3	43.7	15.3
2 Persons:	25.0	20.2	34.8	19.1
3 Persons:	33.3	41.0	10.1	27.5
4 Persons:	18.3	14.9	7.6	20.6
5 Persons:	5.0	5.9	2.5	10.7
6 Persons:	1.7	3.7	0.6	6.1
7 Persons:	0.0	0.5	0.0	0.0
8 or more Persons:	0.0	0.5	0.6	0.8

HOUSEHOLD TYPE:

Single/Non-Elderly:	100.0	25.5	8.2	33.6
Elderly:	0.0	0.0	72.8	3.1
Related/Single Parent:	0.0	42.0	15.2	50.4
Related/Two Parent:	0.0	29.8	3.8	9.9
Other:	0.0	2.7	0.0	3.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	83.3	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	16.7	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Polk County State: FL Group Rank: 97
 (Percentile)
 State Rank: 1 / 30 PJs Overall Rank: 97
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	92.24	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	98.33	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.28	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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